

Planned Annual Structure Maintenance Programme deliverables 2022/23

Programme	Schemes Original / Current	Schemes Completed / Remaining	Comments
Surface Treatments (schemes)	71 / 121	99 / 22	Schemes to restore the condition or prolonging the life of existing carriageways. Additional schemes being delivered by accelerating 3yr programme
Carriageways (schemes)	17 / 17	10 / 7	Surfacing/reconstruction/strengthening of roads and embankments.
Structural Highways Improvements (schemes)	19 / 22	10 / 12	Additionally, there are “planned reactive” minor patching schemes delivered throughout the year (94 schemes scheduled to date)
Footways (schemes)	40 / 67	55 / 12	Repair/construction of footways and cycleways. Additional schemes planned due to additional £500k budget.
Drainage (schemes)	17 / 17	10 / 7	Repair/renewal of existing drainage infrastructure and provision of new infrastructure to resolve known drainage issues.
Bridges (schemes)	35 / 27	7 / 20	Strengthening/replacement/imposition of management measures on weak structures (scheme numbers include design work). Some slippages of programme.
Public Rights of Way	1 / 1	1 / 0	New/Refurbished Kit Bridges (delivered as planned-reactive). Improved Pedestrian Access Points (delivered as planned reactive dependent upon need).
Section 42 contributions (schemes)	N/A	10 / 2	Full 2022/23 programme now agreed with the Coty Council for unclassified road network

Planned Structure Maintenance Major Schemes deliverables 2022/23

Programme	Schemes Original / Current	Units Completed / Remaining	Comments
Electrical	20,950 / 29,000	19,951 / 9,049	LED lantern conversions delivered
	8,600 / 7,610	2,610 / 5,000	Column replacements planned for later in the year
	9	8 / 1	Traffic Signal sites – refurbishment schemes for delivery in-year with additional LED conversions and smarter junction technology.
20mph Speed Limit (schemes)	75 / 76	6 / 70	Revised speed limit orders in towns and parishes